

# ALEDO ISD 2019 BOND UPDATE



Board Meeting

August 16, 2021

# ANNETTA ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: Annetta Elementary (Elementary School No. 6)

Grades: K-5

Capacity: 889

Bond 2019 Estimate: \$35,858,000.00

Budget: \$36,507,362.15 (Includes costs for Learners Lane – NCTCOG partnership)

Amount Obligated To Date: \$36,780,686.98

Phase Completion: **planning, design, procurement, construction**, warranty

Square Footage: 107,391

Date Open: August 2021

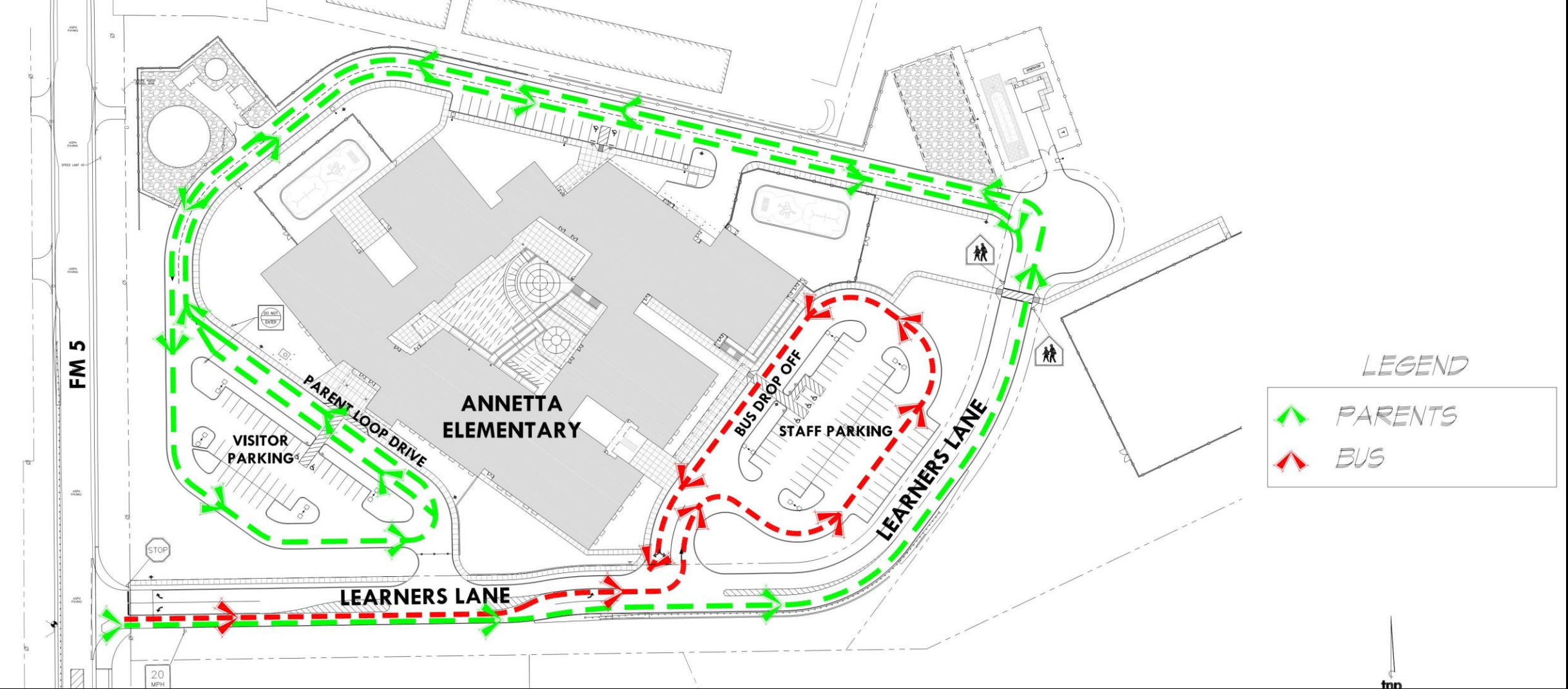
# ANNETTA ELEMENTARY SCHOOL

## SCHEDULE UPDATE



- Schedule Update:
  - Permanent fire pump inspection for Certificate of Occupancy 8-16-21
  - Gym flooring work incomplete
  - Remaining hand rails for courtyard delivery and install on 8-17-21
  - Learners Lane Striping 8-16-21 & 8-17-21
  - Playground Equipment install Week of 8-23-21
  - WWTP – aeration field install on-going
  - Landscaping and fencing work on-going
  - Punch List and touchup work on-going

# ANNETTA ELEMENTARY SCHOOL TRAFFIC MAP



# ANNETTA ELEMENTARY SCHOOL

## FRONT OF SCHOOL – 8-13-21





# ANNETTA ELEMENTARY SCHOOL MEDIA CENTER – 8-16-21



# ANNETTA ELEMENTARY SCHOOL COURTYARD – 8-12-21



# ANNETTA ELEMENTARY SCHOOL COURTYARD – 8-12-21





# ANNETTA ELEMENTARY SCHOOL COURTYARD – 8-12-21



# ANNETTA ELEMENTARY SCHOOL

## FM-5 WIDENING PROJECT UPDATE (TxDOT)



- TxDOT Schedule Update:
  - School Zone Signs operational 8-16-21
  - School Zone Signs installed 8-16-21
  - Sod complete

# MCANALLY MIDDLE SCHOOL COST SUMMARY TO DATE



Project: McAnally Middle School (Middle School No. 2)

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$62,501,000.00

Budget: \$53,747,575.25

Amount Obligated To Date: \$49,170,312.28

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 181,009

Date Open: August 2022

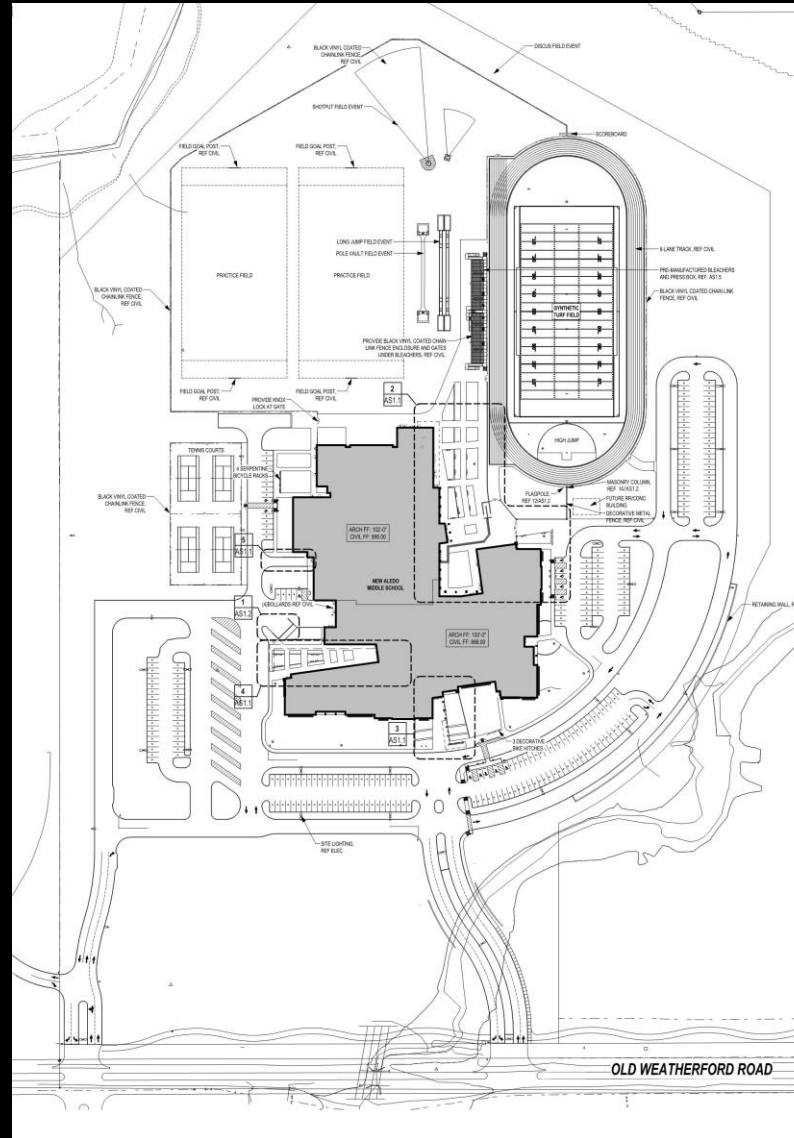
# MCANALLY MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 6-29-22
  - Area 1 decking in progress
  - Area 2 framing in progress
  - Areas 3 & 4 foundation work in progress
  - West drive concrete on-going
  - Site utility work on-going
  - Football field and track work on-going
  - Schedule currently 1.5 weeks behind due to recent rains



# MCANALLY MIDDLE SCHOOL SITE PLAN – PLAN NORTH





MCANALLY MIDDLE SCHOOL

AREA 1 DECKING, AREA 2 FRAMING, 3 FOUNDATION PREP – 8-6-21





# MCANALLY MIDDLE SCHOOL AREA 1 & AREA 2 STEEL – 8-6-21





# MCANALLY MIDDLE SCHOOL DRIVE & PARKING LOT PROGRESS – 8-6-21





# MCANALLY MIDDLE SCHOOL AERIAL, TRACK AND FIELD GRADING PROGRESS – 8-6-21





# MCANALLY MIDDLE SCHOOL UTILITIES WORK PROGRESS – 8-6-21



# ALEDO MIDDLE SCHOOL COST SUMMARY TO DATE



Project: Aledo Middle School Expansion/Renovation

Grades: 6-8

Capacity: 1,449

Bond 2019 Estimate: \$33,446,000.00

Budget: \$37,184,779.41

Amount Obligated To Date: \$35,908,425.58

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 183,927

Date Open: August 2022

# ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
  - New transformer work completed 8-16-21
  - Storm Shelter Gym wall erection began on 8-14-21
  - Front building work wrapping up (flooring, wood ceiling touches and science casework)
  - Band hall ceilings closed up and areas cleaned.
  - Band hall and Functional Academic carpet to ship 8-16-21
  - Taylor Court base course asphalt and temporary striping complete
  - New furniture delivered for renovated spaces



# ALED0 MIDDLE SCHOOL SCHEDULE UPDATE



- SUBSTANTIAL COMPLETION DATE – 9-30-22
  - Area 5 pop-up dried in and glass installed
  - Area 5 interior wall tile and store fronts installed
  - Area 5 gypsum and wall paint installed
  - Area 5 ceilings and lights installed

ALEDO MIDDLE SCHOOL  
NEW ADMINISTRATION WORKROOM – 8-16-21



# ALEDO MIDDLE SCHOOL PERFORMING ARTS ENTRANCE PROGRESS – 8-15-21





# ALEDO MIDDLE SCHOOL PERFORMING ARTS CORRIDOR – 8-16-21



# ALEDO MIDDLE SCHOOL BAND HALL PROGRESS – 8-16-21



# ALEDO MIDDLE SCHOOL INSTRUMENT STORAGE – 8-16-21





# ALEDO MIDDLE SCHOOL BUILDING 5 CORRIDOR PROGRESS – 8-16-21



# ALEDO MIDDLE SCHOOL BUILDING 5 COLLAB SPACE PROGRESS – 8-16-21





# ALEDO MIDDLE SCHOOL LIBRARY PROGRESS – 8-16-21



# ALEDO MIDDLE SCHOOL STORM SHELTER TILT WALL ERECTION PROGRESS – 8-16-21





# ALEDO MIDDLE SCHOOL STORM SHELTER TILT WALL PROGRESS – 8-16-21



# ALEDO MIDDLE SCHOOL ALTERNATE WALKWAYS – 8-16-21





# ALEDO MIDDLE SCHOOL PORTABLE CLASSROOM TYPICAL – 8-14-21





# ALEDO MIDDLE SCHOOL TEMPORARY POWER FOR PORTABLE CLASSROOMS – 8-16-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL COST SUMMARY TO DATE



Project: McAnally Intermediate Conversion to Elementary School

Grades: K-5

Capacity: 800

Bond 2019 Estimate: \$9,611,000.00

Budget: \$9,611,000.00

Amount Obligated To Date: \$8,394,117.29

Phase Completion: **planning, design, procurement, construction,** warranty

Square Footage: 103,866

Date Open: August 2022

# (NEW) VANDAGRIFF ELEMENTARY SCHOOL SCHEDULE UPDATE



- Storm shelter pier drilling on-going
- New 5<sup>th</sup> grade pod work on-going
- Front office renovation work on-going
- Library renovation work on hold for academic year
- Fire loop around building complete



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL



### LEGEND

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- The floor plan illustrates the proposed new school building layout. The building is rectangular and divided into several functional areas. The top section contains administrative offices, including a conference room, office, security vestibule, and reception. The middle section features a large library, a cafeteria, and a gymnasium. The bottom section includes a kitchen, storage areas, and a freezer. The plan also shows the location of the new playground, new canopy above the playground, and the new fence. The building is oriented with North at the top.

## NEW COMPOSITE FLOOR PLAN





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL LOCKER ROOM FLOOR DEMO – 8-13-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL PARKING LOT CHANGES FOR ELEMENTARY SCHOOL – 8-13-21



# (NEW) VANDAGRIFF ELEMENTARY SCHOOL FIRE LOOP TIE-IN – 8-16-21





# (NEW) VANDAGRIFF ELEMENTARY SCHOOL LIBRARY WINDOW PREP – 8-16-21



# EARLY CHILDHOOD ACADEMY (ECA) SCHEDULE



- PROJECT SCHEDULE
  - Fall 2021 – Issue Drawings
  - January 2022 - Bidding
  - March 2022 – Board Approval (NTP)
  - March 2022 – August 2022 Construction



# 2019 Bond – Construction Cost Summary



Aledo Independent School District			
2019 Bond Program Construction Cost Summary			
	Construction	Construction	Construction
	Budget	Actual	Cost
Project/Description	Amount	Amount	Balance
Annetta Elementary School (ES No. 6)	32,559,637.85	(30,709,000.00)	\$ 1,850,637.85
McAnally Middle School (MS No. 2)	52,514,424.75	(45,261,000.00)	7,253,424.75
Aledo Middle School Addition/Renovation	28,022,110.59	(31,760,890.00)	(3,738,779.41)
McAnally Intermediate School Addition/Renovation (New Vandagriff)	7,868,216.32	(7,750,800.00)	117,416.32
<b>Construction Budget Balance as of May 19</b>			<b>5,482,699.51</b>
Note: This accounting does not include the Vandagriff Elementary School conversion to the Aledo ISD Early Childhood Academy. Construction on this project will not begin until Spring 2022 and costs haven't been finalized.			

QUESTIONS?



Questions?